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Granite State Electric Company Attachment CGM/MRS-T Temporary Rates COMPLIANCE

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Rates_T Granite State Electric Company
T-2 (C) Revenue Allocation and Rates

VFINAL Revenue at Temporary Rates-COMPLIANCE

									Customer Chai	rge	
Line	Description	Includes	Current Rates Revenue	Proposed Temporary Revenue	Proposed Temporary Increase		Annual Bills	Current Charge	Monthly Marginal Cost	Proposed Temporary Rate	Customer Charge Revenue
			(A)	(B)	(C)		(D)	(E)	(F)	(G)	(H)
			Sch. 18	Sch. 18	(B) X (A)-1		Sch. 1	Tariff	Sch. 4	Current plus 26.35%	(D) X (G)
1 2	Domestic Domestic Off Peak 6	D D-6	\$11,979,447	\$15,136,393	26.35%	\$3,156,947	416,486	\$4.36	\$15.05 \$15.05	\$5.51	\$2,294,417
3	Domestic-Opt. Peak	D-10	133,499	168,680	26.35%	35,181	4,924	\$7.49	\$15.05	\$9.46	46,601
4	General TOU	G-1	4,986,358	6,300,415	26.35%	1,314,056	1,480	\$93.37	\$41.92	\$117.98	174,583
5	General Long Hour	G-2	3,068,341	3,876,941	26.35%	808,601	10,524	\$24.98	\$28.42	\$31.56	332,165
6	General Service	G-3	3,446,059	4,354,200	26.35%	908,141	66,111	\$5.52	\$15.64	\$6.97	461,102
7	Outdoor Lighting	M	582,429	735,917	26.35%	153,488	1,188				
8	Limited All Electric	T	460,428	581,765	26.35%	121,337	13,777	\$5.64	\$15.05	\$7.13	98,176
9	Ltd Comm Space	V	8,540	10,790	26.35%	2,250	240			\$0.00	,
10			\$24,665,101	\$31,165,101	26.35%	\$6,500,000	514,729			*****	\$3,407,045
11					26.35%					;	36,412
12	Domestic			\$6,500,000							,
13	Residential	D05		\$6,500,000							
14				\$14,168,940							
15				45.87%							
16	D: D! O CCD 1	Dogection									
17 18	Resi Peak Off Peak	D0516HR									
19	Resi Low Inc	D7116HR			-						
20	Residential Low Inc	D71-76									
20	residential DOW HIC	カリ1-10									

25

Domestic-Opt. Peak

26 Residential TOU D15-IH

27 Resi TOU Low Inc D51-D56-IH

Resi TOU Low Inc Wtr D61-D66-IH

28 29

30 General TOU

31 On-Peak G-1 On

32 Off-Peak G-1 Off

33

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Rates_T Granite State Electric Company
T-2 (C) Revenue Allocation and Rates
vFINAL Revenue at Temporary Rates- C

		dan yang dan			Demand Cha	ırge				kWh-Based Char	ge
Line	Description	Includes	Billing Demand	Current Charge	Cost per kW-Month	Proposed Temporary Rate	Demand Charge Revenue	Balance of Temporary Revenue	kWh Deliveries X 1000	Proposed Temporary Rate	kWh-Based Chg Revenue
			(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)
			Sch. 1	Tariff	Sch. 2	Current plus 26.35%	(1) X (L)	(B)-(H)-(M)		Rate to produce target revenue	(O) X (P)
1	Domestic	D						\$12,841,976	280,551,600	See below	12,365,169
2	Domestic Off Peak 6	D-6						-	844,165	\$0.02174	18,352
3	Domestic-Opt. Peak	D-10						122,079	5,143,867	See below	112,534
4	General TOU	G-1	945,924	\$4.07	*	\$5.14	\$4,864,477	1,261,354	366,292,878	See below	709,266
5	General Long Hour	G-2	529,643	\$4.49	\$10.07	\$5.67	3,004,799	539,978	156,145,724	\$0.00157	245,149
6	General Service	G-3						3,893,098	93,001,126	\$0.04017	3,735,855
7	Outdoor Lighting	M						735,917	4,691,956		726,823
8	Limited All Electric	T						483,589	17,681,017	\$0.02664	471,022
9	Ltd Comm Space	٧ .						10,790	277,086	\$0.03716	
10		2	1,475,567			-	\$7,869,276	\$19,888,780	924,629,419		\$18,394,467
11							1,014,568		924,629,419	286,082	29.37%
12	Domestic	D05					and a consequence of the consequence of				
13	Residential	D05					Block 1		87,251,729	\$0.02174	1,896,853
14							Block 2		176,118,865	\$0.05550	9,774,597
15							Step 2		309,815	\$0.05550	17,195
16	n :n 1 000 1	~~~					Step 3 (Farm)		1,042,639	\$0.03342	34,845
17	Resi Peak Off Peak	D0516HR					On Peak		3,320,031	\$0.03876	128,684
18							Off Peak		1,652,618	\$0.02082	34,408
19	Resi Low Inc	D7116HR					On Peak		145,113	\$0.03876	5,625
20	Residential Low Inc	D71-76					Off Peak		74,993	\$0.02174	1,630
21							Block 1		3,523,520	\$0.02174	76,601
22							Block 2		7,112,276	\$0.05550	394,731
23									280,551,600	:	12,365,169
24	D O . D .										
25	Domestic-Opt. Peak										
26	Residential TOU	D15-IH					On Peak		1,775,044	\$0.06262	111,153
27	Resi TOU Low Inc	D51-D56-					Off Peak		3,368,823	\$0.00041	1,381
28 29	Resi TOU Low Inc Wt	r D61-D66-						:	5,143,867	:	112,534
29 30	General TOU	+									
31	On-Peak	G-1 On					On Peak		163,954,858	\$0.00382	626,308
32	Off-Peak	G-1 Off					Off Peak			\$0.00382	82,959
33	Oll-reak	G-1 UII					Off Peak		202,338,020	\$0.00041	82,939 709,266
22									<i>366,292,878</i>		109,200

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Rates_T Granite State Electric Company
T-2 (C) Revenue Allocation and Rates
vFINAL Revenue at Temporary Rates- Co

Domestic D	Line	Description	Includes	Adders / Default (R)	Storm (S) (O) X 0.00223	Rate Case Expense (T)	High Voltage Metering (U)	High Voltage Delivery (V) Current plus	Interruptible Credits (W) Current plus	Optional Demand (X) Current plus	Temporary Total Distribution Revenue (Y) Sum (F), (M),	Difference to Target (Z) (Y) - (B) To
Domestic Off Peak 6	,	D	6			(0)	, and to to the	26.35%	26.35%	26.35%	(Q) to (X)	nearest \$000
Domestic	-				•	-			(16,924)			
General TOU G-1 (135,528) 816,833 - (61,084) (101,015) 33,826 6301,359 1,000					•	-						20,000
Separal Long Hour G-2 (57,774) 348,205 - (720) (232) 4,401 3,875,995 (1,000)						-						0
6 General Service G-3 (\$0,221) 207,393 - 7 Outdoor Lighting M (1,736) 10,463 - 8 Limited All Electric T (7,780) 39,429 - 9 Ltd Comm Space V (127) 618 - 10 (407,434) 2,061,924 - (61,804) (101,247) (36,443) 38,223 31,164,011 (3) 11 2 Domestic 13 Residential D05 \$0.00471 \$0.00223 (1.0%) (\$0.32) 15 S0.01202 \$0.01202 \$0.00000 16 S0.00724				. ,		-		` ' '				1,000
7 Outdoor Lighting M (1,736) 10,463 - 735,550 0 0						~	(720)	(232)		4,401		(1,000)
Solition Common Common						-						0
9 Ltd Comm Space V (127) 618 - (19,319) 364,248 (3) 10 (407,434) 2,061,924 - (61,804) (101,247) (36,443) 38,223 31,164,011 (3) 11 2 Domestic 2,061,924 Overall increase 26,35% 26,35% 31,165,101 (1,090) 13 Residential D05 \$0.00471 \$0.00223 (1.0%) (\$0.32) 14 \$0.01202 \$0.00000 15 \$0.01202 \$0.00000 16 \$0.00724 \$0.0039 17 Resi Peak Off Peak D0516HR \$0.00839 \$0.00451 19 Resi Low Inc D7116HR \$0.00839 20 Residential Low Inc D71-76 \$0.00471 21 \$0.00471 22 \$0.00471 23 \$0.00471 24 \$0.00471 25 \$0.00471 26 \$0.00471 27 \$0.00471 28 \$0.00471 29 \$0.00471 20 \$0.00471 21 \$0.00471 22 \$0.00471 23 \$0.00471						-						0
10				, , ,		-			(19,519)			•
11		Lid Comm Space	٧			-		·		-		(3)
12 Domestic			===	(407,434)		-					CONTRACTOR OF THE PROPERTY OF THE PERSON OF	(3)
Residential D05 \$0.00471 \$0.00223 (1.0%) (\$0.32) 14 \$0.01202 \$0.00000 15 \$0.01202 \$0.00000 16 \$0.00724 \$0.00839 \$0.00451 19 Resi Low Inc D7116HR \$0.00839 20 Residential Low Inc D71-76 \$0.00471 21 \$0.00471 22 \$0.01202		Domostio			2,061,924		Overa	ll increase=	26.35%	26.35%	31,165,101	(1,090)
14			Dos	en no 471	#0.0000n							
15		Residential	D03		\$0.00223		(1.0%)	(\$0.32)				
16					PA 00000							
17 Resi Peak Off Peak					\$0.00000							
18		Resi Peak Off Peak	DOSIGHE								14,929,555	
19 Resi Low Inc D7116HR \$0.00839 20 Residential Low Inc D71-76 \$0.00471 21 \$0.00471 22 \$0.01202 23 24			20310111									
20 Residential Low Inc D71-76 \$0.00471 21 \$0.00471 22 \$0.01202 23 24	19	Resi Low Inc	D7116HR									
21 \$0.00471 22 \$0.01202 23 24	20	Residential Low Inc										
22 \$0.01202 23 24	21											
23 24	22											
	23											
	24											
25 <u>Domestic-Opt. Peak</u>	25	Domestic-Opt. Peak										
26 Residential TOU D15-IH			D15-IH									
27 Resi TOU Low Inc D51-D56-												
28 Resi TOU Low Inc Wtr D61-D66-		Resi TOU Low Inc Wtr	D61-D66-		•							
29		017011										
30 General TOU			0.10									
31 On-Peak G-1 On 32 Off-Peak G-1 Off												
32 Off-Peak G-1 Off 33		On-reak	G-1 OII									

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Compare Granite State Electric Company T-3 (C) Revenue Allocation and Rates

vFINAL Comparison of Rates- Current vs. Temporary- COMPLIANCE

			à	······································		-	_	nakatata libustikan ja sungi pagana, g	************	04453KNAVL				Cu	rrent R	ates	Tem	porary l	Rates
				Cust	tomer Cha	rge	All Dem:	and-Based (Charges		All kWh-	Based Cha	rges			% of]	Revenue		
Line	Description	ln- cludes	Temp- orary Revenue Increase	Current Rate	Temp- orary Rate	In- crease	Current Rate	Temp- orary Rate	In- crease		Current Rate	Temp- orary Rate	In- crease	Cus- tomer	kWh	De- mand	Cus- tomer	kWh	De- mand
			(A)	(B)	(C)	(D)	(E)	(F)	(G)	-	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
			T-2 (C)	T-2 (C)	T-2 (C)	[(C) / (B)]-1	Sch. 19	T-2 (C)	[(F) / (E)]-1		Sch. 19	T-2 (C)	[(1) / (H)]-1		Sch. 19			T-2 (C)	
1	Domestic	D	26%	\$4.36	\$5.51	26%			1	4vg	\$0.03622	\$0.04576	26%	15%	85%		15%	85%	
2	Domestic Off Peak 6	D-6							400		\$0.01872	\$0.02343	25%	-	100%		-	100%	
3	Domestic-Opt. Peak	D-10	26%	\$7.49	\$9.46	26%			A	Avg	\$0.01878	\$0.02366	26%	28%	72%		28%	72%	
5 6 7 8	General Service	G-1 G-2 G-3 M T	26% 26% 26% 26%	\$93.37 \$24.98 \$5.52 \$5.64	\$117.98 \$31.56 \$ 6.97 \$7.13	26% 26% 26% 26%	\$3.96 \$4.49	\$5.01 \$5.68	27% A 26%	Avg	\$0.00302 \$0.00272 \$0.03313 \$0.02252 \$0.03082	\$0.00380 \$0.00343 \$0.04186 \$0.02843 \$0.03893	26% 26% 26% 26% 26%	3% 9% 11% - 17%	22% 14% 89% 100% 83% 100%	75% 78%	3% 9% 11% - 17%	22% 14% 89% 100% 83% 100%	75% 78%
11	Overall		26%	A. Cale. No. the contract of t										11%	64%	25%	11%	64%	25%

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Bill_D_T Granite State Electric Company
T-3A (C) Revenue Allocation and Rates
vFINAL Bill Impacts for Temporary Rates- Rate D- COMPLIANCE

		-	Current Rates Temporary Rates							Increase		
Line	Monthly Usage- kWh	Distrib- ution	Other Delivery	Com- modity	Total Bill	Distrib- ution	Other Delivery	Com- modity	Total Bill	Total Delivery S	Total Delivery %	Total Bill %
1	0	\$4.36	\$0.00	\$0.00	\$4.36	\$5.51	\$0.00	\$0.00	\$5.51	\$1.15	26.4%	26.4%
2	5	\$4.44	\$0.13	\$0.33	\$4.91	\$5.61	\$0.13	\$0.33	\$6.08	\$1.17	25.6%	
3	10	\$4.52	\$0.26	\$0.67	\$5.45	\$5.72	\$0.26	\$0.67	\$6.65	\$1.20	25.0%	
4	25	\$4.77	\$0.65	\$1.66	\$7.09	\$6.04	\$0.65	\$1.66	\$8.36	\$1.27	23.3%	
5	50	\$5.18	\$1.31	\$3.33	\$9.82	\$6.57	\$1.31	\$3.33	\$11.20	\$1.38	21.3%	14.1%
6	100	\$6.01	\$2.61	\$6.66	\$15.28	\$7.63	\$2.61	\$6.66	\$16.90	\$1.62	18.8%	
7	200	\$7.66	\$5.23	\$13.31	\$26.20	\$9.75	\$5.23	\$13.31	\$28.29	\$2.09	15.2%	
8	300	\$10.63	\$7.84	\$19.97	\$38.44	\$13.56	\$7.84	\$19.97	\$41.37	\$2.93	15.8%	
9	400	\$14.92	\$10.46	\$26.62	\$52.00	\$19.05	\$10.46	\$26.62	\$35.13	\$4.13	16.3%	
10	500 Typical bill	\$19.22	\$13.07	\$33.28	\$65.57	\$24.55	\$13.07	\$33,28	\$70.90	\$5,33	16.5%	8.1%
11	600	\$23.51	\$15.68	\$39.94	\$79.13	\$30.04	\$15.68	\$39.94	\$35.66	\$6.53	16.7%	8.3%
12	664 Annual avg-2012	\$26.26	\$17.36	\$44.20	\$87.81	\$33.56	\$17.36	\$44.20	\$95.12	\$7.30	16.7%	8.3%
13	676 Annual avg-2013	\$26.77	\$17.67	\$44.99	\$89.44	\$34.22	\$17.67	\$44.99	\$26.89	\$7,45	16.8%	8.3%
14	700	\$27.81	\$18.30	\$46.59	\$92.70	\$35.54	\$18.30	\$46.59	\$100.43	\$7.74	16.8%	8.3%
15	800	\$32.10	\$20.91	\$53.25	\$106.26	\$41.04	\$20.91	\$53.25	\$115.20	\$8.94	16.9%	8.4%
16	900	\$36.39	\$23.53	\$59.90	\$119.82	\$46.53	\$23.53	\$59.90	\$129.96	\$10.14	16.9%	8.5%
17	1000	\$40.69	\$26.14	\$66.56	\$133.39	\$52.03	\$26.14	\$66.56	\$144.73	\$11.34	17.0%	8.5%
18	1500	\$62.16	\$39.21	\$99.84	\$201.21	\$79.51	\$39.21	\$99.84	\$218.56	\$17.35	17.1%	8.6%
19	2000	\$83.63	\$52.28	\$133.12	\$269.03	\$106.99	\$52.28	\$133.12	\$292.39	\$23.36	17.2%	8.7%
20	3000	\$126.57	\$78.42	\$199.68	\$404.67	\$161.95	\$78.42	\$199.68	\$440.05	\$35.38	17.3%	8,7%
21	4000	\$169.51	\$104.56	\$266.24	\$540.31	\$216.91	\$104.56	\$266.24	\$587.71	\$47.40	17.3%	8.8%
22	5000	212.4475	130.7	332.8	675.9475	271.86899	130.7	332.8	735.369	59.42149	0.173166	0.087908

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Bill_D_T Granite State Electric Company T-3A (C) Revenue Allocation and Rates

vFINAL Bill Impacts for Temporary Rates- Rate D- COMPLIANCE

***************************************	The state of the s		Curren	t Rates		***************************************	Tempora	ry Rates			Increase	
Line	Monthly Usage- kWh	Distrib- ution	Other Delivery.	Com- modity	Total Bill	Distrib- ution	Other Delivery	Com- modity	Total Bill	Total Delivery \$	Total Delivery %	Total Bill
23	Rates	***************************************										
24	Distribution Charges		Tariff	Other Deliv	Total		Tariff	Other Deli	Total	Increase in	Tariff Rates	;
25	Customer Charge	\$4.36000				\$5.50899	***************************************					
26	First 250 kWh	\$0.01703	\$0.01649	\$0.02614	\$0.04263	\$0.02174	\$0.02120	\$0.02614	\$0.04734	\$0.00471		*
27 28	Excess 250 kWh	\$0.04348	\$0.04294	\$0.02614	\$0.06908	\$0.05550	\$0.05496	\$0.02614	\$0.08110	\$0.01202		
. 29	Per kWh- All kWh											
30	Storm Recovery	\$0.00223		Other Deliv	ery	\$0.00223						
31	Rate Case expense			Distribution	1	\$0,00000						
32	Electricity Consumption Tax	\$0.00055		Other Deliv	/ery	\$0.00055						
33	Transmission Charge	\$0.01856		Other Deliv	ery	\$0.01856						
34	System Benefits Charge	\$0.00330		Other Deliv	ery	\$0.00330						
35	Stranded Cost Recovery	\$0.00150		Other Deliv	ery	\$0.00150						
36	REP	(0.00037)		Distribution	1	(0.00037)						
37	Default Service Reclass	(\$0.00017)		Distribution	1	(\$0.00017)						
38		\$0.02560				\$0.02560						
39	Commodity, Default Service	0.06656				0.06656						

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Bill_D10_ Granite State Electric Company T-3B (C) Revenue Allocation and Rates

vFINAL Bill Impacts for Temporary Rates- Rate D10- COMPLIANCE

			Curren	t Rates			Tempora	ry Rates			Increase	
Line	Monthly Usage- kWh	Distrib- ution	Other Delivery	Com- modity	Total Bill	Distrib- ution	Other Delivery	. Com- modity	Total Bill	Total Delivery S	Total Delivery %	Total Bill
1	0	\$7.49	\$0.00	\$0.00	\$7.49	\$9.46	\$0.00	\$0.00	\$9.46	\$1.97	26.4%	26.4%
2	5	\$7.59	\$0.12	\$0.33	\$8.04	\$9.59	\$0.12	\$0.33	\$10.04	\$2.00	26.0%	24.9%
3	10	\$7.63	\$0.24	\$0.67	\$8.54	\$9.65	\$0.24	\$0.67	\$10.56	\$2.02	25.6%	23.6%
4	25	\$7.92	\$0.61	\$1.66	\$10.19	\$10.02	\$0.61	\$1.66	\$12.29	\$2.10	24.6%	20.6%
5	50	\$8.31	\$1.22	\$3.33	\$12.85	\$10.52	\$1.22	\$3.33	\$15.06	\$2.21	23.3%	17.2%
6	100	\$9.17	\$2.43	\$6.66	\$18.26	\$11.64	\$2.43	\$6.66	\$20.72	\$2.47	21.3%	13.5%
7	200	\$10.80	\$4.86	\$13.31	\$28.97	\$13.75	\$4.86	\$13.31	\$31.92	\$2.95	18.8%	10.2%
8	300	\$12.48	\$7.29	\$19.97	\$39.74	\$15.92	\$7.29	\$19.97	\$43.18	\$3.44	17.4%	8.7%
9	400	\$14.11	\$9.72	\$26.62	\$50.46	\$18.03	\$9.72	\$26.62	\$54.38	\$3.92	16.5%	7.8%
10	500	\$15.79	\$12.16	\$33.28	\$61.22	\$20.21	\$12.16	\$33.28	\$65.64	\$4,42	15.8%	7.2%
11	600	\$17.42	\$14.59	\$39.94	\$71.94	\$22.32	\$14.59	\$39.94	\$76.84	\$4.90	15.3%	6.8%
12	700	\$19.10	\$17.02	\$46.59	\$82.71	\$24.49	\$17.02	\$46.59	\$88.10	\$5.39	14.9%	6.5%
13	800	\$20.73	\$19.45	\$53.25	\$93.43	\$26.60	\$19.45	\$53.25	\$99.30	\$5.87	14.6%	6.3%
14	900	\$22.41	\$21.88	\$59.90	\$104.19	\$28.78	\$21.88	\$59.90	\$110.56	\$6.37	14.4%	6.1%
15	1000	\$24.04	\$24.31	\$66.56	\$114.91	\$30.89	\$24.31	\$66.56	\$121.76	\$6.85	14.2%	6.0%
16	1500	\$32.34	\$36.47	\$99.84	\$168.64	\$41.63	\$36.47	\$99.84	\$177.93	\$9.29	13.5%	5.5%
17	2000	\$40.59	\$48.62	\$133.12	\$222.33	\$52.31	\$48.62	\$133.12	\$234.05	\$11.72	13.1%	5.3%
18	3000	\$57.14	\$72.93	\$199.68	\$329.75	\$73.73	\$72.93	\$199.68	\$346.34	\$16.59	12.8%	5.0%
19	4000	\$73.69	\$97.24	\$266.24	\$437.17	\$95.15	\$97.24	\$266.24	\$458.63	\$21.47	12.6%	4.9%
20 21	5000	\$90.24	\$121.55	\$332.80	\$544.59	\$116.58	\$121.55	\$332.80	\$570.93	\$25.34	12.4%	4.8%

Granite State Electric Company
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Bill_D10_ Granite State Electric Company T-3B (C) Revenue Allocation and Rates

vFINAL Bill Impacts for Temporary Rates-Rate D10-COMPLIANCE

			Curren	it Rates		•	Tempora	rv Rates			Increase	
Line	Monthly Usage- kWh	Distrib- ution	Other Delivery	Com- modity	Total Bill	Distrib- ution	Other Delivery	Com- modity	Total Bill	Total Delivery \$	Total Delivery	Total Bill
22	Rates	***************************************								*		
23	Distribution Charges	***************************************	Tariff	Other Deli	Total		Tariff	Other Deli	Total			
24	Customer Charge	\$7.49	************			\$9.46						
25	On Peak	\$0.04821	\$0.04776	\$0.02431	\$0.07207	\$0.06262	\$0.06217	\$0.02431	\$0.08648			
26	Off Peak	\$0.00056	\$0.00011	\$0.02431	\$0.02442	\$0.00041	(\$0.00004)	\$0.02431	\$0.02427			
27							,					
28	Per kWh- All kWh											
29	Storm Recovery	\$0.00223		Other Deli	very	\$0.00223						
30	Rate Case expense			Distributio	n	\$0.00000						
31	Electricity Consumption Tax	\$0.00055		Other Deli	very	\$0.00055						
32	Transmission Charge	\$0.01672		Other Deli	very	\$0.01672						
33	System Benefits Charge	\$0.00330		Other Deli	very	\$0.00330						
34	Stranded Cost Recovery	\$0.00151		Other Deli	very	\$0.00151						
35	REP	(\$0.00037)		Distributio	n	(\$0.00037)						
36	Default Service Reclass	(0.00008)		Distributio	n	(0.00008)						
37		\$0.02386				\$0.02386	•					
38	Commodity, Default Service	0.06656				\$0.06656	•					

Granite State Electric Company Docket DE 13-063 Attachment CGM/MRS-T, Schedule T-3C (C) Page 1 of 2

Bill_G1_T Granite State Electric Company

T-3C (C) Revenue Allocation and Rates
vFINAL Bill Impacts for Temporary Rates- Rate G1_COMPLIANCET

	***************************************			Curren	t Rates			Tempera	ry Rates			Increase	
Line	Load Factor	Demand	Distrib- ution	Other Delivery	Com- modity	Total Bill	Distrib- ution	Other Delivery	Com- modity	Total Bill	Total Delivery \$	Total Delivery %	Total Bill
1	25%	150	\$725	\$701	\$2,027	\$3,453	\$932	\$701	\$2,027	\$3,660	\$207	14.5%	6.0%
2	25%	200	\$936	\$935	\$2,702	\$4,573	\$1,204	\$935	\$2,702	\$4,841	\$268	14.3%	5.9%
3	25%	400	\$1,779	\$1,870	\$5,404	\$9,053	\$2,289	\$1,870	\$5,404	\$9,564	\$511	14.0%	5.6%
4	25%	550	\$2,411	\$2,572	\$7,431	\$12,413	\$3,104	\$2,572	\$7,431	\$13,106	\$693	13.9%	5.6%
5	25%	700	\$3,043	\$3,273	\$9,457	\$15,773	\$3,918	\$3,273	\$9,457	\$16,648	\$875	13.9%	5.5%
6	25%	1000	\$4,307	\$4,676	\$13,510	\$22,493	\$5,546	\$4,676	\$13,510	\$23,733	\$1,240	13.8%	5.5%
7	25%	2500	\$10,627	\$11,689	\$33,776	\$56,092	\$13,689	\$11,689	\$33,776	\$59,154	\$3,062	13.7%	5.5%
8													
9	35%	200	\$948	\$1,309	\$3,783	\$6,040	\$1,227	\$1,309	\$3,783	\$6,319	\$279	12.4%	4.6%
10	35%	250	\$1,161	\$1,636	\$4,729	\$7,526	\$1,504	\$1,636	\$4,729	\$7,869	\$343	12.2%	4.6%
11	35%	400	\$1,802	\$2,618	\$7,566	\$11,986	\$2,335	\$2,618	\$7,566	\$12,519	\$533	12.1%	4.5%
12	35%	550	\$2,442	\$3,600	\$10,403	\$16,446	\$3,166	\$3,600	\$10,403	\$17,170	\$724	12.0%	4.4%
13	35%	700	\$3,083	\$4,582	\$13,240	\$20,905	\$3,998	\$4,582	\$13,240	\$21,820	\$915	11.9%	4.4%
14	35%	1000	\$4,364	\$6,546	\$18,915	\$29,825	\$5,661	\$6,546	\$18,915	\$31,121	\$1,297	11.9%	4.3%
15	35%	2500	\$10,770	\$16,365	\$47,287	\$74,421	\$13,975	\$16,365	\$47,287	\$77,626	\$3,205	11.8%	4.3%
16													
17	50%	200	\$965	\$1,870	\$5,404	\$8,239	\$1,261	\$1,870	\$5,404	\$8,535	\$296	10.4%	3.6%
18	50%	250	\$1,183	\$2,338	\$6,755	\$10,276	\$1,547	\$2,338	\$6,755	\$10,640	\$364	10.3%	3.5%
19	50%	300	\$1,400	\$2,805	\$8,106	\$12,312	\$1,832	\$2,805	\$8,106	\$12,744	\$432	10.3%	3.5%
20	50%	400	\$1,836	\$3,741	\$10,808	\$16,385	\$2,404	\$3,741	\$10.808	\$16,953	3568	10.2%	3.5%
21	50%	700	\$3,143	\$6,546	\$18,915	\$28,604	\$4,118	\$6,546	\$18,915	\$29,579	\$975	10.1%	3.4%
22	50%	1000	\$4,450	\$9,351	\$27,021	\$40,822	\$5,832	\$9,351	\$27,021	\$42,205	91,382	10.0%	3,4%
23	50%	2500	\$10,985	\$23,378	\$67,552	\$101,916	\$14,404	\$23,378	\$67,552	\$105,334	\$3,419	9.9%	3.4%
24										•	* *		2,1,0
25	60%	200	\$976	\$2,244	\$6,485	\$9,706	\$1,284	\$2,244	\$6,485	\$10,013	\$308	9.5%	3.2%
26	60%	300	\$1,418	\$3,366	\$9,728	\$14,512	\$1,867	\$3,366	\$9,728	\$14,961	\$449	9.4%	3.1%
27	60%	400	\$1,859	\$4,489	\$12,970	\$19,318	\$2,449	\$4,489	\$12,970	\$19,903	\$590	9.3%	3.1%
28	60%	550	\$2,521	\$6,172	\$17,834	\$26,527	\$3,324	\$6,172	\$17,834	\$27,329	\$803	9.2%	3.0%
29	60%	700	\$3,183	\$7,855	\$22,698	\$33,736	\$4,198	\$7,855	\$22,698	\$34,751	\$1,015	9.2%	3.0%
30	60%	1000	\$4,507	\$11,222	\$32,425	\$48,154	\$5,947	\$11,222	\$32,425	\$49,593	\$1,439	9.2%	3.0%
31	60%	2500	\$11,128	\$28,054	\$81,063	\$120,245	\$14,690	\$28,054	\$81,063	\$123,806	\$3,561	9.1%	3.0%

Granite State Electric Company
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Bill_G1_T Granite State Electric Company T-3C (C) Revenue Allocation and Rates

VFINAL Bill Impacts for Temporary Rates-Rate G1_COMPLIANCET

		•		Curre	nt Rates			Tempora	ry Rates		***************************************	Increase	
Line	Load Factor	Demand	Distrib- ution	Other Delivery	Com- modity	Total Bill	Distrib- ution	Other Delivery	Com- modity	Total Bill	Total Delivery \$	Total Delivery %	Total Bill %
32												***************************************	
33	75%	200	\$993	\$2,805	\$8,106	\$11,905	\$1,318	\$2,805	\$8,106	\$12,230	\$325	8.5%	2.7%
34	75%	300	\$1,443	\$4,208	\$12,159	\$17,811	\$1,918	\$4,208	\$12,159	\$18,286	\$475	8.4%	2.7%
35	75%	400	\$1,893	\$5,611	\$16,213	\$23,717	\$2,518	\$5,611	\$16,213	\$24,341	\$625	8.3%	2.6%
36	75%	550	\$2,568	\$7,715	\$22,292	\$32,575	\$3,418	\$7,715	\$22,292	\$33,425	\$850	8.3%	2.6%
37	75%	700	\$3,243	\$9,819	\$28,372	\$41,434	\$4,318	\$9,819	\$28,372	\$42,509	\$1,075	8.2%	2.6%
38	75%	1000	\$4,593	\$14,027	\$40,531	\$59,152	\$6,118	\$14,027	\$40,531	\$60,676	\$1,525	8.2%	2.6%
39	75%	2500	\$11,343	\$35,067	\$101,329	\$147,739	\$15,118	\$35,067	\$101,329	\$151,514	\$3,775	8.1%	2.6%
40				NAME AND ADDRESS OF THE OWN PARTY.	WEST TREETINGS TO THE STATE OF								
41	Rates												
42	Distribution Charges			Tariff	Other Deliv	Total	_	Tariff	Other Deli	v Total			
43	Customer Charge		\$93.37				\$117.98						
44	On-Peak kWh			\$0.00152	\$0.02562	\$0.02714	\$0.00382	\$0.003450	\$0.02562	\$0.02907			
45	Off-Peak kWh		\$0.00056	\$0.00019	\$0.02562	\$0.02581	\$0.00041	\$0.000040	\$0.02562	\$0.02566			
46	Demand Charge		\$4.07				\$5.14						
47													
48													
49	Per kWh- All kWh												
50	Storm Recovery		\$0.00223				\$0.00223						
51	Rate Case expense						\$0.00000						
52	Electricity Consumption	Tax	\$0.00055				\$0.00055						
53	Transmission Charge		\$0.01804				\$0.01804						
54	System Benefits Charge		\$0.00330				\$0.00330						
55	Stranded Cost Recovery		\$0.00150				\$0.00150						
56	REP		(\$0.00037)				(\$0.00037)						
57	Default Service Reclass		0.00000				0.00000						
58		-	\$0.02525				\$0.02525						
59	Commodity, Default Service	vice	\$0.07403				\$0.07403						
60													
61													

Granite State Electric Company
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Bill_G1_E Granite State Electric Company T-3D (C) Revenue Allocation and Rates

vFINAL Bill Impacts for Temporary Rates- Rate G1 with HVM / HVD- COMPLIANCE

				Curren	t Rates			Tempora	ary Rates			Increase	
Line	Load Factor	Demand	Distrib- ution	Other Delivery	Com- modity	Total Bill	Distrib- ution	Other Delivery	Com- modity	Total Bill	Distrib- ution S	Distrib- ution %	Total Bill
1	25%	150	\$681	\$694	\$2,027	\$3,402	\$875	\$694	\$2,027	\$3,596	\$194	14.1%	5.7%
2	25%	200	\$877	\$926	\$2,702	\$4,505	\$1,128	\$926	\$2,702	\$4,756	\$251	13.9%	
3	25%	400	\$1,662	\$1,852	\$5,404	\$8,918	\$2,140	\$1,852	\$5,404	\$9,395	\$478	13.6%	5.4%
4	25%	550	\$2,250	\$2,546	\$7,431	\$12,227	\$2,898	\$2,546	\$7,431	\$12,875	\$643	13.5%	
5	25%	700	\$2,839	\$3,240	\$9,457	\$15,537	\$3,657	\$3,240	\$9,457	\$16,354	\$818	13.5%	5.3%
6	25%	1000	\$4,016	\$4,629	\$13,510	\$22,155	\$5,174	\$4,629	\$13,510	\$23,314	\$1,158	13.4%	5.2%
7	25%	2500	\$9,902	\$11,572	\$33,776	\$55,250	\$12,760	\$11,572	\$33,776	\$58,109	\$2,858	13.3%	5.2%
8				,		,	4.2,.00	01.,012	000,770	WD 0, 1 0 7	42,050	15.570	3.270
9	35%	200	\$889	\$1,296	\$3,783	\$5,968	\$1,151	\$1,296	\$3,783	\$6,230	\$262	12.0%	4.4%
10	35%	250	\$1,088	\$1,620	\$4,729	\$7,436	\$1,409	\$1,620	\$4,729	\$7,758	\$322	11.9%	4.4%
11	35%	400	\$1,685	\$2,592	\$7,566	\$11,843	\$2,185	\$2,592	\$7,566	\$12,343	\$500	11.7%	
12	35%	550	\$2,282	\$3,564	\$10,403	\$16,249	\$2,163	\$3,564	\$10,403	\$16,928	\$679	11.7%	4.2%
13	35%	700	\$2,879	\$4,536	\$13,240	\$20,655	\$3,736	\$4,536	\$13,240	\$21,513			4.2%
14	35%	1000	\$4,073	\$6,480	\$18,915	\$29,468	\$5,287	\$6,480	\$18,915	\$30,682	\$857	11.6%	4.2%
15	35%	2500	\$10,044	\$16,201	\$47,287	\$73,531	\$13,043	\$16,201	\$47,287	\$76,531	\$1,214 \$3.000	11.5%	4.1%
16			,	0.0,	011,201	Ψ75,551	313,043	Φ10,Z01	941,201	\$70,551	35,000	11.4%	4.1%
17	45%	200	\$900	\$1,666	\$4,864	\$7,430	\$1,174	\$1,666	\$4,864	\$7,704	\$274	10.7%	° 207
18	45%	250	\$1,102	\$2,083	\$6,080	\$9,264	\$1,438	\$2,083	\$6,080	\$9,600	\$336	10.7%	3.7%
19	45%	300	\$1,304	\$2,500	\$7,296	\$11,099	\$1,702	\$2,500	\$7,296	\$11,497	\$398	10.6%	3.5%
20	45%	400	\$1,707	\$3,333	\$9,728	\$14,768	\$2,230	\$3,333	\$9,728	\$15,291			3.6%
21	45%	550	\$2,313	\$4,583	\$13,375	\$20,271	\$3,023	\$4,583	\$13,375	\$20,981	\$523 \$710	10.4%	3.5%
22	45%	1000	\$4,130	\$8,332	\$24,319	\$36,780	\$5,401	\$8,332	\$24,319			10.3%	3.5%
23	45%	2500	\$10,185	\$20,830	\$60,797	\$91,813	\$13,326	\$20,830	\$60,797	\$38,051	\$1,271	10.2%	3.5%
24			0.0,100	Ψ20,050	\$00,777	۵۶1,013	\$13,220	320,030	300,797	\$94,953	\$3,141	10.1%	3.4%
25	60%	200	\$917	\$2,222	\$6,485	\$9,624	\$1,208	#2.222	ØC 40C	00.014	2221		
26	60%	300	\$1,329	\$3,333	\$9,728	\$14,389	\$1,753	\$2,222	\$6,485	\$9,914	\$291	9.3%	3.0%
27	60%	400	\$1,741	\$4,444	\$12,970	•		\$3,333	\$9,728	\$14,813	\$424	9.1%	2.9%
28	60%	550	\$2,360	\$6,110	\$17,834	\$19,155 \$26,304	\$2,298	\$4,444	\$12,970	\$19,712	\$557	9.0%	2.9%
29	60%	700	\$2,978	\$7,777	\$22,698	\$20,304 \$33,452	\$3,116	\$6,110	\$17,834	\$27,060	\$757	8.9%	2.9%
30	60%	1000	\$4,215	\$11,109	\$32,425	\$33,432 \$47,749	\$3,934	\$7,777	\$22,698	\$34,408	\$956	8.9%	2.9%
31	60%	2500	\$10,398	\$27,773	\$81,063		\$5,570	\$11,109	\$32,425	\$49,105	\$1,356	8.8%	2.8%
	3070	2000	Ψ 1 U, J 7 O	941,113	201,003	\$119,234	\$13,751	\$27,773	\$81,063	\$122,587	\$3,352	8.8%	2.8%

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Bill_GI_E Granite State Electric Company
T-3D (C) Revenue Allocation and Rates
vFINAL Bill Impacts for Temporary Rates- Rate G1 with HVM / HVD- COMPLIANCE

		-		Curre	nt Rates			Tempor	ary Rates			Increase	
Line	Load Factor	Demand	Distrib- ution	Other Delivery	Com- modity	Total Bill	Distrib- ution	Other Delivery	Com- modity	Total Bill	Distrib- ution \$	Distrib- ution %	Total Bill
32		-			***************************************								
33	75%	200	\$934	\$2,777	\$8,106	\$11,818	\$1,241	\$2,777	\$8,106	\$12,125	\$308	8.3%	2.6%
34	75%	300	\$1,355	\$4,166	\$12,159	\$17,680	\$1,804	\$4,166	\$12,159	\$18,129	\$449	8.1%	2.5%
35	75%	400	\$1,775	\$5,555	\$16,213	\$23,543	\$2,366	\$5,555	\$16,213	\$24,133	\$591	8.1%	2.5%
36	75%	550	\$2,407	\$7,638	\$22,292	\$32,336	\$3,210	\$7,638	\$22,292	\$33,140	\$803	8.0%	2.5%
37	75%	700	\$3,038	\$9,721	\$28,372	\$41,130	\$4,053	\$9,721	\$28,372	\$42,146	\$1,015	8.0%	2.5%
38	75%	1000	\$4,300	\$13,887	\$40,531	\$58,718	\$5,740	\$13,887	\$40,531	\$60,158	\$1,440	7.9%	2.5%
39	75%	2500	\$10,611	\$34,717	\$101,329	\$146,656	\$14,175	\$34,717	\$101,329	\$150,220	\$3,564	7.9%	2.4%
40									•	,			
41	Rates		ndrik i arasındar dazid a sasızı rasındasi sası	-0-1406-16-66-0	Billio i i kan i di kaji Barba utuma kushi dhillo para		Control of the Contro		Marine Carlos Street	en dia managan da managan bas		The second secon	
42	Distribution Charges			Tariff	Other Deli	Total		Tariff	Other Deli	Total			
43	Customer Charge		\$93.37				\$117.98						
44	On-Peak kWh		\$0.00189	\$0.00152	\$0.02562	\$0.02714	\$0.00382	\$0.00345	\$0.02562	\$0.02907			
45	Off-Peak kWh		\$0.00056	\$0.00019	\$0.02562	\$0.02581	\$0.00041	\$0.00004	\$0.02562	\$0.02566			
46	Demand Charge net of F	-0.25	\$3.82			-0.32	\$4.82						
47	HVM Discount	-0.01	\$0.99			-0.01	\$0.99						
48													
49	Per kWh- All kWh												
50	Storm Recovery		\$0.00223				\$0.00223						
51	Rate Case expense		\$0.00000				\$0.00000						
52	Electricity Consumption To	ax	\$0.00055				\$0.00055						
53	Transmission Charge		\$0.01804	•			\$0.01804						
54	System Benefits Charge		\$0.00330				\$0.00330						
55	Stranded Cost Recovery		\$0.00150				\$0.00150						
56	REP		(\$0.00037)				(\$0.00037)						
57	Default Service Reclass		0.00000				0.00000						
58		**	\$0.02525				\$0.02525						
59	Commodity, Default Service	ce	\$0.07403				\$0.07403						
60	-												

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Bill_G2_T Granite State Electric Company T-3E (C) Revenue Allocation and Rates

vFINAL Bill Impacts for Temporary Rates- Rate G2- COMPLIANCE

******				Curre	nt Rates		****	Tempo	rary Rates		Increase			
Line	Load Factor	Demand	Distrib- ution	Other Delivery	Com- modity	Total Bill	Distrib- ution	Other Delivery	Com- modity	Total Bill	Distrib- ution \$	Distrib- ution %	Total Bill	
1	25%	20	\$116.57	\$100.23	\$270.21	\$487.01	\$149.41	\$100.23	\$270.21	\$519.85	\$32.84	15.1%	6.7%	
2	25%	30	\$162.36	\$150.34	\$405.31	\$718.02	\$208.33	\$150.34	\$405.31	\$763.99	\$45.97	14.7%	6.4%	
3	25%	50	\$253.95	\$250.57	\$675.52	\$1,180.05	\$326.18	\$250.57	\$675.52	\$1,252.27	\$72.22	14.3%	6.1%	
4	25%	75	\$368.44	\$375.86	\$1,013.29	\$1,757.58	\$473.48	\$375.86	\$1,013.29	\$1,862.63	\$105.04	14.1%	6.0%	
5	25%	100	\$482.92	\$501.15	\$1,351.05	\$2,335.12	\$620.79	\$501.15	\$1,351.05	\$2,472.98	\$137.87	14.0%	5.9%	
6 7	25%	200	\$940.87	\$1,002.29	\$2,702.10	\$4,645.25	\$1,210.01	\$1,002.29	\$2,702.10	\$4,914.40	\$269.15	13.9%	5.8%	
8	30%	20	\$116.93	\$120.27	\$324.25	\$561.45	\$150.28	\$120.27	\$324,25	\$594.81	\$33.36	14.1%	5,9%	
9	30%	30	\$162.90	\$180.41	\$486.38	\$829.69	\$209.64	\$180.41	\$486.38	\$876.43	\$46.75	13.6%	5.6%	
10	30%	50	\$254.85	\$300.69	\$810.63	\$1,366.16	\$328.37	\$300.69	\$810.63	\$1,439.68	\$73.52	13.2%	5.4%	
11	30%	75	\$369.78	\$451.03	\$1,215.94	\$2,036.75	\$476,77	\$451.03		\$2,143.74	\$106.99	13.2%	5.3%	
12	30%	100	\$484.71		\$1,621.26		\$625.17		\$1,621.26	\$2,847.80	\$140.46	12.9%	5.2%	
13	30%	200	\$944.44		\$3,242.51		\$1,218.77	\$1,202.75		\$5,664.04	\$274.33	12.8%	5.1%	
14					,	,	,,	,	02,272.01	00,001.01	⊕2.7~1,3 <i>3</i>	12.070	2.170	
15	40%	20	\$117.64	\$160.37	\$432.34	\$710.34	\$152.04	\$160.37	\$432.34	\$744,74	\$34.39	12.4%	4.8%	
16	40%	30	\$163.97	\$240.55	\$648.50	\$1,053.02	\$212.27	\$240.55	\$648.50	\$1,101.32	\$48.30	11.9%	4.6%	
17	40%	50	\$256.63	\$400.92			\$332.75		\$1.080.84	\$1,814.50	\$76.11	11.5%	4.4%	
18	40%	75	\$372.46		\$1,621.26		\$483.34		\$1,621.26	\$2,705.97	\$110.88	11.4%	4.4%	
19	40%	100	\$488.29		\$2,161.68		\$633.93		\$2,161.68	\$3,597.44	\$145.64	11.3%	4.2%	
20	40%	200	\$951.60		\$4,323.35		\$1,236,29	\$1,603.66		\$7,163.3!	\$284.70	11.1%	4.1%	
21							•	, ,	- ,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Q20 1.70	11.170	7.170	
22	50%	20	\$118.36	\$200.46	\$540.42	\$859.23	\$153.79	\$200.46	\$540.42	\$894.67	\$35.43	11.1%	4.1%	
23	50%	30	\$165.05	\$300.69	\$810.63	\$1,276.36	\$214.90	\$300.69	\$810.63	\$1.326.22	\$49.86	10.7%	3.9%	
24	50%	50	\$258.42	\$501.15	\$1,351.05	\$2,110.62	\$337.13		\$1,351.05	\$2,189.32	\$78.70	10.4%	3.7%	
25	50%	75	\$375.14		\$2,026.57		\$489.91		\$2,026.57	\$3,268.20	\$114.76	10.4%	3.7%	
26	50%	100	\$491.87		\$2,702.10			\$1,002.29		\$4,347.07	\$150.82	10.2%	3.6%	
27	50%	200	\$958.75	\$2,004.58		\$8,367.52		\$2,004.58		\$8,662.58	\$295.06	10.1%	3.5%	
28						•	,	. ,	,	50,002.50	00.00	10.076	3.370	

Granite State Electric Company
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Bill_G2_T Granite State Electric Company
T-3E (C) Revenue Allocation and Rates
vFINAL Bill Impacts for Temporary Rates- Rate G2- COMPLIANCE

				Currer	it Rates			Tempo	rary Rates		Increase				
Line	Load Factor	Demand	Distrib- ution	Other Delivery	Com- modity	Total Bill	Distrib- ution	Other Delivery	Com- modity	Total Bill	Distrib- ution \$	Distrib- ution %	Total Bill %		
29	65%	20	\$119.43	\$260.60	\$702.54	\$1,082.57	\$156.42	\$260.60	\$702.54	\$1,119.56	\$36.99	9.7%	3.4%		
30	65%	30	\$166.66	\$390.89	\$1,053.82		\$218.84	\$390.89	\$1,053.82	\$1,663.55	\$52.19	9.4%			
31	65%	50	\$261.11	\$651.49	\$1,756.36		\$343.70	\$651.49		\$2,751.55	\$82.59	9.1%	3.1%		
32	65%	75	\$379.17	\$977.23	\$2,634.54		\$499.76		\$2,634.54	\$4,111.54	\$120.59	8.9%	3.0%		
33	65%	100	\$497.23		\$3,512.72		\$655.83	\$1,302.98	\$3,512.72	\$5,471.53	\$158.60	8.8%			
34	65%	200	\$969.48		\$7,025.45		\$1,280.09	\$2,605.95	\$7,025.45	\$10,911.49	\$310.61	8.7%			
35	E. actor of the control of the contr		***************************************												
36	Rates			CONTRACTOR OF STREET		A WARE OF THE PARTY OF THE PART	AND OF THE PROPERTY OF THE PROPERTY OF THE		NINE THE STATE OF		AND A SECURE OF THE SECURE AND ADDRESS OF TH				
37	Distribution Charges			Tariff	Other Deliv	Total		Tariff	Other Deliv	Total		**************************************			
38	Customer Charge		\$24.98				\$31.56								
39	All kWh		\$0.00086	\$0.00049	\$0.02746	\$0.02795	\$0.00157	\$0.00120	\$0.02746	\$0.02866					
40	Demand Charge		\$4.49				\$5.67								
41															
42	Per kWh- All kWh														
43	Storm Recovery		\$0.00223				\$0.00223								
44	Rate Case expense						\$0.00000								
45	Electricity Consump		\$0.00055				\$0.00055								
46	Transmission Charge		\$0.01988				\$0.01988								
47	System Benefits Cha	_	\$0.00330				\$0.00330								
48	Stranded Cost Recov	ery	\$0.00150				\$0.00150								
49	REP		(\$0.00037)				(\$0.00037)								
50	Default Service Recl	ass	0.00000				0.00000	_							
51			\$0.02709				\$0.02709								
52	Commodity, Default	Service	\$0.07403				\$0.07403								
53															

Granite State Electric Company
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Bill_G3_T Granite State Electric Company
T-3F (C) Revenue Allocation and Rates
vFINAL Bill Impacts for Temporary Rates- Rate G3- COMPLIANCE

			Curre	nt Rates			Tempor	ary Rates		Increase			
Line	Monthly Usage- kWh	Distrib- ution	Other Delivery	Com- modity	Total Bill	Distrib- ution	Other Delivery	Com- modity	Total Bill	Total Delivery S	Total Delivery %	Total Bill	
1	0	\$5.52	\$0.00	\$0.00	\$5.52	\$6.97	\$0.00	\$0.00	\$6.97	\$1.45	26.4%	26.4%	
2	100	\$8.61	\$2.73	\$6.66	\$18.00	\$10.94	\$2.73	\$6.66	\$20.32	\$2.33	20.5%	12.9%	
3	250	\$13.25	\$6.82	\$16.64	\$36.71	\$16.88	\$6.82	\$16.64	\$40.34	\$3.64	18.1%	9.9%	
4	500	\$20.97	\$13.65	\$33.28	\$67.90	\$26.79	\$13.65	\$33.28	\$73.71	\$5.82	16.176	8.6%	
5	750	\$28.70	\$20.47	\$49.92	\$99.08	\$36.70	\$20.47	\$49.92	\$107.08	\$8.00	16.3%	8.1%	
6	1000	\$36.42	\$27.29	\$66.56	\$130.27	\$46.60	\$27.29	\$66.56	\$140.45	\$10.18	16.0%	7.8%	
7	1250	\$44.15	\$34.11	\$83.20	\$161.46	\$56.51	\$34.11	\$83.20	\$173.82	\$12.37	15.8%	7.7%	
8	. 1500	\$51.87	\$40.94	\$99.84	\$192.65	\$66.42	\$40.94	\$99.84	\$207.19	\$14.55	15.7%	7.7%	
9	1750	\$59.60	\$47.76	\$116.48	\$223.83	\$76.33	\$47.76	\$116.48	\$240.56	\$14.33	15.6%	7.5%	
10	2000	\$67.32	\$54.58	\$133.12	\$255.02	\$86.23	\$54.58	\$133.12	\$273.93	\$18.91	15.5%	7.5%	
11	2500	\$82.77	\$68.23	\$166.40	\$317.40	\$106.05	\$68.23	\$166.40	\$340.67	\$23.28	15.4%		
12	3000	\$98.22	\$81.87	\$199.68	\$379.77	\$125.86	\$81.87	\$199.68	\$407.41	\$23.26 \$27.64		7.3%	
13	4000	\$129.12	\$109.16	\$266.24	\$504.52	\$165.49	\$109.16	\$266.24	\$540.89		15.4%	7.3%	
14	5000	\$160.02	\$136.45	\$332.80	\$629.27	\$205.12	\$136.45	\$332.80	\$674.37	\$36.37	15.3%	7.2%	
15	6000	\$190.92	\$163.74	\$399.36	\$754.02	\$244.75	\$163.74	\$399.36	\$807.85	\$45.10	15.2%	7.2%	
16	7500	\$237.27	\$204.68	\$499.20	\$941.15	\$304.20	\$204.68			\$53.83	15.2%	7.1%	
17		***************************************	4201.00	\$.,,,,,	Ψ2.13	\$304,20	32V4.00	0477.20	φ1,006.97	\$66.93	15.1%	7.1%	
18	Rates			OF STREET, STR		And the second s	And a recognition of the second of the second	CONTRACTOR OF THE PROPERTY OF		Marie - Committee	TO SECURE OF THE SECURE OF	A Co. Color - postanos - monto o popu-	
19	Distribution Charges		Tariff	Other Deliv	Total		Tariff	Other Deli	T-4-1			····	
20	Customer Charge	\$5.52		Other Bent	Total	\$6.97	1 41111	Other Den	v Total				
21	All kWh		\$0.03090	\$0.02729	\$0.05819		\$0.03963	\$0.02729	PO 06600				
22		\$0.031	40.05070	ψ0.0272)	Ψ0.05615	30.04017	φ0.03903	30.02129	\$0.06692				
23	Per kWh- All kWh												
24	Storm Recovery	\$0.00223		Other Deliv	letu	\$0.00223							
25	Rate Case expense	00.00225		Distribution	,	\$0.00223							
26	Electricity Consumption Tax	\$0.00055		Other Deliv	-	\$0.00055							
27	Transmission Charge	\$0.01971		Other Deliv	•	\$0.00033							
28	System Benefits Charge	\$0.00330		Other Deliv	,	\$0.01971							
29	Stranded Cost Recovery	\$0.00150		Other Deliv	-	\$0.00330							
30	REP	(\$0.00037)		Distribution									
31	Default Service Reclass	(0.00017)	,	Distribution		(\$0.00037)							
32		\$0.02675		ngii ionii0I.	ī	(0.00017)							
33	Commodity, Default Service	0.06656				\$0.02675 \$0.06656							

Granite State Electric Company
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Bill_T_T Granite State Electric Company
T-3G(C) Revenue Allocation and Rates

vFINAL Bill Impacts for Temporary Rates-Rate T- COMPLIANCE

		***************************************	Curren	t Rates			Tempora	ry Rates		Increase			
Line	Monthly Usage- kWh	Distrib- ution	Other Delivery	Com- modity	Total Bill	Distrib- ution	Other Delivery	Com- modity	Total Bill	Total Delivery \$	Total Delivery %	Total Bill	
1	0	\$5.64	\$0.00	\$0.00	\$5.64	\$7.13	\$0.00	\$0.00	\$7.13	\$1.49	26.4%	26.4%	
2	5	\$5.74	\$0.12	\$0.33	\$6.19	\$7.26	\$0.12	\$0.33	\$7.71	\$1.52	25.9%		
3	10	\$5.34	\$0.24	\$0.67	\$6.75	\$7.39	\$0.24	\$0.67	\$8.30	\$1.55	25.4%		
4	25	\$6.15	\$0.60	\$1.66	\$8.41	\$7.78	\$0.60	\$1.66	\$10.05	\$1.63	24.2%	19.4%	
5	50	\$6.65	\$1.21	\$3.33	\$11.19	\$8.44	\$1.21	\$3.33	\$12.97	\$1.78	22.7%	15.9%	
6	100	\$7.67	\$2.41	\$6.66	\$16.74	\$9.75	\$2.41	\$6.66	\$18.81	\$2.08	20.6%	12.4%	
7	200	\$9.70	\$4.82	\$13.31	\$27.83	\$12.37	\$4.82	\$13.31	\$30.50	\$2.67	18.4%	9.6%	
8	300	\$11.73	\$7.23	\$19.97	\$38.93	\$14.99	\$7.23	\$19.97	\$42.19	\$3.26	17.2%	8.4%	
9	400	\$13.76	\$9.64	\$26.62	\$50.02	\$17.61	\$9.64	\$26.62	\$53.87	\$3.85	16.5%	7.7%	
10	500	\$15.79	\$12.06	\$33.28	\$61.12	\$20.23	\$12.06	\$33.28	\$65.56	\$4.44	16.0%	7.3%	
11	600	\$17.81	\$14.47	\$39.94	\$72.22	\$22.85	\$14.47	\$39.94	\$77.25	\$5.03	15.6%	7.0%	
12	700	\$19.84	\$16.88	\$46.59	\$83.31	\$25.47	\$16.88	\$46.59	\$88.94	\$5.62	15.3%	6.7%	
13	800	\$21.87	\$19.29	\$53.25	\$94.41	\$28.09	\$19.29	\$53.25	\$100.62	\$6.21	15.1%	6.6%	
14	900	\$23.90	\$21.70	\$59.90	\$105.50	\$30.71	\$21.70	\$59.90	\$112.31	\$6.81	14.9%	6.5%	
15	1000	\$25.93	\$24.11	\$66.56	\$116.60	\$33.33	\$24.11	\$66.56	\$124.00	\$7.40	14.8%	6.3%	
16	1500	\$36.08	\$36.17	\$99.84	\$172.08	\$46.43	\$36.17	\$99.84	\$182.43	\$10.35	14.3%	6.0%	
17	2000	\$46.22	\$48.22	\$133.12	\$227.56	\$59.53	\$48.22	\$133.12	\$240.87	\$13.31	14.1%	5.8%	
18	3000	\$66.51	\$72.33	\$199.68	\$338.52	\$85.73	\$72.33	\$199.68	\$357.74	\$19.22	13.8%	5.7%	
19	4000	\$86.80	\$96.44	\$266.24	\$449.48	\$111.93	\$96.44	\$266.24	\$474.61	\$25.13	13.7%	5.6%	
20	5000	\$107.09	\$120.55	\$332.80	\$560.44	\$138.13	\$120.55	\$332.80	\$591.48	\$31.04	13.6%	5.5%	
21													

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Bill_T_T Granite State Electric Company T-3G(C) Revenue Allocation and Rates

vFINAL Bill Impacts for Temporary Rates-Rate T-COMPLIANCE

			Currer	t Rates			Tempora	ry Rates		Knorease			
Line	Monthly Usage- kWh	Distrib- ution	Other Delivery	Com- modity	Total Bill	Distrib- ution	Other Delivery	Com- modity	Total Bill	Total Delivery \$	Total Delivery %	Total Bill %	
22	Rates	***************************************				Province		N. N. (M. 1984) (M. 18 M. M. M. M. (M. 1984) (***************************************		Ministrative areas, and in the substitution of superior and securedly	
23	Distribution Charges		Tariff	Other Deli	v Total	***************************************	Tariff	Other Deli	v Total				
24	Customer Charge	\$5.64				\$7.13							
25	All kWh	\$0.02073	\$0.02029	\$0.02411	\$0.04440	\$0.02664	\$0.02620	\$0.02411	\$0.05031				
26													
27	Per kWh- All kWh												
28	Storm Recovery	\$0.00223		Other Deli	very	\$0.00223							
29	Rate Case expense			Distributio	n	\$0,00000							
30	Electricity Consumption Tax	\$0.00055		Other Deli	very	\$0.00055							
31	Transmission Charge	\$0.01653		Other Deli	very	\$0.01653							
32	System Benefits Charge	\$0.00330		Other Deli	very	\$0.00330							
33	Stranded Cost Recovery	\$0.00150		Other Deli	very	\$0.00150							
34	REP	(\$0.00037)		Distributio	n	(\$0.00037)							
35	Default Service Reclass	(0.00007)		Distributio	n	(0.00007)							
36		\$0.02367				\$0.02367	•						
37	Commodity, Default Service	0.06656				\$0.06656	•						

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Bill_V_T Granite State Electric Company T-3H(C) Revenue Allocation and Rates

vFINAL Bill Impacts for Temporary Rates-Rate V-COMPLIANCE

			Curren	t Rates			Tempora	ry Rates		Increase			
Line	Monthly Usage- kWh	Distrib- ution	Other Delivery	Com- modity	Total Bill	Distrib- ution	Other Delivery	Com- modity	Total Bill	Total Delivery \$	Total Delivery %	Total Bill	
1	0	\$5.89	\$0.00	\$0.00	\$5.89	\$7.44	\$0.00	\$0.00	\$7.44	\$1.55	26.3%	26.3%	
2	5	\$5.89	\$0.14	\$0.33	\$6.37°	\$7.44	\$0.14	\$0.33	\$7.92	\$1.55	25.7%		
3	10	\$5.89	\$0.29	\$0.67	\$6.84	\$7.44	\$0.29	\$0.67	\$8.39	\$1.55	25.1%	22.7%	
4	25	\$5.89	\$0.71	\$1.66	\$8.27	\$7.44	\$0.71	\$1.66	\$9.82	\$1.55	23.5%	18.7%	
5	50	\$5.89	\$1.43	\$3.33	\$10.65	\$7.44	\$1.43	\$3.33	\$12.20	\$1.55	21.2%	14.6%	
6	100	\$5.89	\$2.85	\$6.66	\$15.40	\$7.44	\$2.85	\$6.66	\$16.95	\$1.55	17.7%	10.1%	
7	200	\$5.89	\$5.71	\$13.31	\$24.91	\$7.44	\$5.71	\$13.31	\$26.46	\$1.55	13.4%	6.2%	
8	300	\$8.58	\$8.56	\$19.97	\$37.11	\$11.01	\$8.56	\$19.97	\$39.54	\$2.43	14.2%		
9	400	\$11.44	\$11.42	\$26.62	\$49.48	\$14.68	\$11.42	\$26.62	\$52.72	\$3.24	14.2%	6.6%	
10	500	\$14.30	\$14.27	\$33.28	\$61.85	\$18.35	\$14.27	\$33.28	\$65.90	\$4.06	14.2%	6.6%	
11	600	\$17.15	\$17.12	\$39.94	\$74.21	\$22.02	\$17.12	\$39.94	\$79.08	\$4.87	14.2%	6.6%	
12	700	\$20.01	\$19.98	\$46.59	\$86.58	\$25.69	\$19.98	\$46.59	\$92.26	\$5.68	14.2%	6.6%	
13	800	\$22.87	\$22.83	\$53.25	\$98.95	\$29.36	\$22.83	\$53.25	\$105.44	\$6.49	14.2%	6.6%	
14	900	\$25.73	\$25.69	\$59.90	\$111.32	\$33.03	\$25.69	\$59.90	\$118.62	* \$7.30	14.2%	6.6%	
15	1000	\$28.59	\$28.54	\$66.56	\$123.69	\$36.70	\$28.54	\$66.56	\$131.80	\$8.11	14.2%	6.6%	
16	1500	\$42.89	\$42.81	\$99.84	\$185.54	\$55.05	\$42.81	\$99.84	\$197.70	\$12.17	14.2%	6.6%	
17	2000	\$57.18	\$57.08	\$133.12	\$247.38	\$73.40	\$57.08	\$133.12	\$263.60	\$16.22	14.2%	6.6%	
18	3000	\$85.77	\$85.62	\$199.68	\$371.07	\$110.10	\$85.62	\$199.68	\$395.40	\$24.33	14.2%	6.6%	
19	4000	\$114.36	\$114.16	\$266.24	\$494.76	\$146.80	\$114.16	\$266.24	\$527.20	\$32.44	14.2%	6.6%	
20	5000	\$142.95	\$142.70	\$332.80	\$618.45	\$183.50	\$142.70	\$332.80	\$659.00	\$40.55	14.2%	6.6%	
21													

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Bill_V_T Granite State Electric Company
T-3H(C) Revenue Allocation and Rates

vFINAL Bill Impacts for Temporary Rates- Rate V-COMPLIANCE

			Currer	nt Rates			Tempora	ary Rates	-	Increase				
Line	Monthly Usage- kWh	Distrib- ution	Other Delivery	Com- modity	Total Bill	Distrib- ution	Other Delivery	Com- modity	Total Bill	Total Delivery S	Tota! Delivery %	Total Bill %		
22	Rates	***************************************				***************************************				And have a second and the second and		THE REPORT OF THE PROPERTY OF		
23	Distribution Charges		Tariff	Other Deli	v Total		Tariff	Other Deliv	Total	****************************				
24	Customer Charge	\$0.00				\$0.00	***************************************							
25	All kWh	\$0.02905	\$0.02859	\$0.02854	\$0.05713	\$0.03716	\$0.03670	\$0.02854	\$0.06524					
26	Minimum Charge	\$5.89				\$7.44			(, 0.10 00,22)					
27														
28	Per kWh- All kWh													
29	Storm Recovery	\$0.00223		Other Deli	verv	\$0.00223								
30	Rate Case expense			Distributio	n	\$0.00000								
31	Electricity Consumption Tax	\$0.00055		Other Deli	verv	\$0.00055								
32	Transmission Charge	\$0.02094		Other Deli		\$0.02094								
33	System Benefits Charge	\$0.00330		Other Deli	-	\$0.00330								
34	Stranded Cost Recovery	\$0.00152		Other Deli	•	\$0.00152								
35	REP	(\$0.00037)		Distributio	,	(\$0.00037)								
36	Default Service Reclass	(0.00009)		Distributio	n	(0.00009)								
37		\$0.02808				\$0.02808	•							
38	Commodity, Default Service	0.06656				\$0.06656	•							

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Bill_M_T Granite State Electric Company

T-31 (C) Revenue Allocation and Rates

vFINAL Bill Impacts for Temporary Rates-Rate M- COMPLIANCE

		-	*****			***************************************			······································				**************************************				
		-		Other	urrent Rate	5				mporary Ra	tes			Increase			
1	Outdoor Lighting	kWh/ Yr	Annual Fixture Charge	Other Distrib- ution Charges	Other Delivery Charges	Commodity	Total Bill	Annual Fixture Charge	Other Distrib- ution Charges	Other Delivery Charges	Commodit y	Total Bill	Distrib- ution \$	Distrib- ution %	Total Bill %		
2	Sodium 50W	252	\$50.83	\$0.05	\$4.18		\$62.22	\$64.39	\$0,05	\$4.18	\$7.16	\$75.78	\$13.56	26.7%	21.8%		
3	Sodium 100W	492	\$61.62	\$0.09	\$8.15		\$83.85	\$78.06	\$0.10	\$8.15	\$13.99	\$100.30	\$16.44	26.6%	19.6%		
4	Sodium 250W	1,284	\$108.20	\$0.24	\$21.28	\$36.50	\$166.22	\$137.07	\$0.26	\$21.28	\$36.50	\$195.10	\$28.88	26.6%	17.4%		
5	Sodium 400W	1,968	\$140.99	\$0.37	\$32.61	\$55.94	\$229.92	\$178.61	\$0.39	\$32.61	\$55.94	\$267.56	\$37.64	26.6%	16.4%		
6	Sodium 100W Post	492	\$70.97	\$0.09	\$8.15	\$13.99	\$93.20	\$89.91	\$0.10	\$8.15	\$13.99	\$112.15	\$18.94	26.7%	20.3%		
7	Sodium 250W Flood	1,284	\$109.17	\$0.24	\$21.28	\$36.50	\$167.19	\$138.30	\$0.26	\$21.28	\$36.50	\$196.33	\$29.14	26.6%	17.4%		
8	Sodium 400W Flood	1,944	\$150.70	\$0.37	\$32.21	\$55.26	\$238.54	\$190.91	\$0.39	\$32.21	\$55.26	\$278.77	\$40.23	26.6%	16.9%		
9	Incandescent 103W	444	\$67.85	\$0.08	\$7.36	\$12.62	\$87.91	\$85.96	\$0.09	\$7.36	\$12.62	\$106.03	\$18.11	26.7%	20.6%		
10	Mercury 100W	564	\$49.11	\$0.11	\$9.35	\$16.03	\$74.60	\$62.21	\$0.11	\$9.35	\$16.03	\$87.70	\$13.11	26.6%	17.6%		
11	Mercury 175W	912	\$59.71	\$0.17	\$15.11	\$25.93	\$100.92	\$75.64	\$0.18	\$15.11	\$25.93	\$116.86	\$15.94	26.6%	15.8%		
12	Mercury 400W	1,896	\$112.94	\$0.36	\$31.42	\$53.90	\$198.61	\$143.08	\$0.38	\$31.42	\$53.90	\$228.77	\$30.16	26.6%	15.2%		
13	Mercury 1000W	4,572	\$214.28	\$0.87	\$75.76	\$129.97	\$420.88	\$271.46	\$0.91	\$75.76	\$129.97	\$478.10	\$57.23	26.6%	13.6%		
14	Mercury 400W Flood	1,896	\$124.90	\$0.36	\$31,42	\$53.90	\$210.57	\$158.23	\$0.38	\$31.42	\$53.90	\$243.92	\$33.35	26.6%	15.8%		
15	Mercury 1000W Flood	4,572	\$215.68	\$0.87	\$75.76	\$129.97	\$422.28	\$273.23	\$0.91	\$75.76	\$129.97	\$479.87	\$57.60	26.6%	13.6%		
16	Poles		\$59.89				\$59.89	\$75.87				\$75.87	\$15.98	26.7%	26.7%		
17	Service-Fiber Direct		\$62.02				\$62.02	\$78.57				\$78.57	\$16.55	26.7%	26.7%		
18	Service-Fiber <25		\$105.19				\$105.19	\$133.26				\$133.26	\$28.07	26.7%	26.7%		
19	Service-Fiber >25		\$175.74				\$175.74	\$222.64				\$222.64	\$46.90	26.7%	26.7%		
20	Service-Metal Direct		\$125.43				\$125.43	\$158.90				\$158.90	\$33.47	26.7%	26.7%		
21 22	Service-Metal >25		\$151.14				\$151.14	\$191.47				\$191.47	\$40.33	26.7%	26.7%		
23	Increase							26.7%									
24	Distributon Revenue	***	573,702					726,772	941		133,809						
25			***************************************	•	Tariff	Other Deliv	Total	,	•	Tariff	Other Deli	Total	•				
26				\$0.00056	\$0.00019	\$0.01657	\$0.01676		\$0,00057	\$0.00020		\$0.01677	-				
27	Per kWh- All kWh			****						*********		*********					
28	Storm Recovery			\$0.00223	Other Deliv	erv			\$0.00223								
29	Rate Case expense				Distribution				\$0,00000								
30	Electricity Consumption	n Tax			Other Deliv				\$0.00055								
31	Transmission Charge				Other Deliv	-			\$0.00900								
32	System Benefits Charg			Other Deliv				\$0.00330									
33	Stranded Cost Recover				Other Deliv				\$0.00149								
34	REP	,			Distribution	-			(\$0,00037)								
35	Default Service Reclas	S			Distribution Distribution				0.00000								
36				\$0,01620				•	\$0,01620								
37	Commodity, Default S	ervice (av	/erage)	\$0.02843				•	\$0.02843								